

Janet Klasinski
Leavenworth County Clerk
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John Bartolac
Johnson County Clerk
Johnson County Admin. Bldg.
111 S. Cherry, Suite 1200
Olathe, KS 66061

I, Janet Klasinski, County Clerk of Leavenworth County, Kansas, hereby certify the valuation of the City of DeSoto in Leavenworth County to be as follows:

Real Estate	73,615
State Assessed	<u>7,246</u>
TOTAL	80,861

Witness my hand and seal this 3rd day of October, 2016.



Janet Klasinski
Janet Klasinski
Leavenworth County Clerk

Clerk:2017 City Budgets//City of DeSoto to Johnson Co.

To the Clerk of Johnson County, State of Kansas

City of De Soto

(3) the Amounts(s) of 2016 Ad Valorem Tax are within statutory limitations.

Page No. 1

City of De Soto

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 1,401,171
2. Debt service levy in 2016 budget	- \$ 437,494
3. Tax levy excluding debt service	\$ 963,677

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 326,887
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 3,766,771
5b. Personal property 2015	- 3,873,000
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016:	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016:	0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	326,887
9. Total estimated valuation July 1, 2016	66,490,477
10. Total valuation less valuation adjustment (9 minus 8)	66,163,590
11. Factor for increase (8 divided by 10)	0.00494
12. Amount of increase (11 times 3)	+ \$ 4,761
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 968,438
14. Debt service in this 2017 budget	328,455
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,296,893
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 1,205
18. Maximum levy for budget year 2017 including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 1,298,098

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$19.67


LANA MCPHERSON
CITY OF DE SOTO
PO BOX C
DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

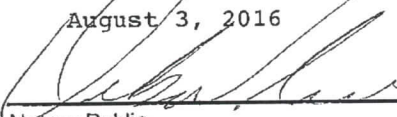
BUDGET HEARING - CITY OF DESOTO
8/2/16



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 3, 2016



Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug 21, 2019

L62086

First published in The Legal Record, Tuesday, August 2, 2016.

2017

The governing body of
City of De Soto

City of De Soto
will meet on the August 18, 2016 at 7:00 PM at De Soto City Hall, 32905 W. 84th St., De Soto, Ks. 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at De Soto City Hall, 32905 W. 84th St., De Soto, Ks. 66018 and will be available at this hearing.

SUPPORTING COUNTIES
Johnson County (home county) Leavenworth County

BUDGET SUMMARY
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills.

Mike Brungardt

City Official Title: City Administrator

County Treas Motor Vehicle Estimate						<u>129,443</u>
County Treas Recreational Vehicle Estimate					<u>1,486</u>	
County Treas 16/20M Vehicle Estimate				<u>356</u>		
County Treas Commercial Vehicle Tax Estimate					<u>4,591</u>	
County Treas Watercraft Tax Estimate						<u>0</u>
Motor Vehicle Factor		<u>0.09238</u>				
Recreational Vehicle Factor			<u>0.00106</u>			
16/20M Vehicle Factor				<u>0.00025</u>		
Commercial Vehicle Factor					<u>0.00328</u>	
Watercraft Factor						<u>0.00000</u>

City of De Soto

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Special Highway	Capital Improvement	121,000	115,000	130,000	12-1,118
Special Parks	Capital Improvement	23,000	23,000	25,000	12-1,118
Special Highway	Debt Service	35,000	35,000	35,000	Bond Ord 2168
Water Development	Debt Service	45,000	30,000	25,000	12-825d
Sewer Development	Debt Service	40,000	20,000	30,000	12-825d
Sewer	Debt Service	70,000	70,000	140,000	12-825d
Capital Projects	Debt Service	35,000	20,000		Bond Ord 2168
Water	Debt Service	92,610	150,275	389,853	12-825d
Non Expendable Trust	Capital Improvement	62,309	15,000	13,500	79-2934
General	Capital Improvement	254,902	591,653		12-1,118
CDBG	Capital Improvement	200,000	100,000	100,000	12-1,118
Water	General	40,000	40,000	40,000	12-825d
Capital Improvements	Debt Service	26,592	134,339	0	12-1,118
	Totals	1,045,413	1,344,267	928,353	
	Adjustments*				
	Adjusted Totals	1,045,413	1,344,267	928,353	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of De Soto

2017

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2003-A	4/1/2003	9/1/2017	2.0 - 4.0	1,180,000	55,000	3/1 and 9/1	9/1	2,175	25,000	1,200	30,000
2009-A	3/24/09	9/1/39	4.1 - 4.5	1,320,000	1,320,000	3/1 and 9/1	9/1	65,191	0	65,191	0
2010-A	4/2/2010	9/1/2030	3.9681	1,285,000	1,100,000	3/1 and 9/1	9/1	43,303	40,000	42,263	40,000
2010-B	4/2/2010	9/1/2030	6.00	710,000	710,000	3/1 and 9/1	9/1	42,600	0	42,600	0
2010-C	11/18/2010	9/1/1940	6.5 - 7.0	1,080,000	1,080,000	3/1 and 9/1	9/1	73,700	0	73,700	0
2010-D	11/18/2010	9/1/2027	4.60	85,000	85,000	3/1 and 9/1	9/1	3,910	0	3,910	0
2012-A	5/17/2012	9/1/1931	2.0-3.0	4,475,000	3,780,000	3/1 and 9/1	9/1	87,373	280,000	81,773	285,000
2013-A	8/15/2013	9/1/2043	2.3 - 5.0	1,015,000	975,000	3/1 and 9/1	9/1	44,025	20,000	43,565	20,000
2015-A	7/24/2015	9/1/2045	2.0 - 4.0	9,635,000	9,635,000	3/1 and 9/1	9/1	293,988	425,000	285,488	430,000
2015-B	7/31/2015	9/1/2035	.85 - 4.0	1,765,000	1,765,000	3/1 and 9/1	9/1	49,150	75,000	48,513	75,000
Total G.O. Bonds					20,505,000			705,414	865,000	688,201	880,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					20,505,000			705,414	865,000	688,201	880,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of De Soto

FUND PAGE - GENERAL

[illegible]

City of De Soto

2017

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Administration			
Capital Outlay		3,000	
Commodities	8,713	7,000	7,500
Contractual	279,484	547,894	759,439
Salaries	451,967	455,000	500,071
Employee Benefits	145,048	190,000	201,713
Total	885,212	1,202,894	1,468,723
Community Development			
Capital Outlay			
Commodities	8,267	9,200	10,800
Contractual	12,309	11,200	14,400
Salaries	205,092	250,000	218,930
Total	225,668	270,400	244,130
Inspection Department			
Capital Outlay	3,427	1,140	
Commodities	3,798	4,400	4,500
Contractual	2,714	3,750	8,100
Salaries	70,874	73,000	78,436
Total	80,814	82,290	91,036
Court			
Capital Outlay			
Commodities	7,200	7,150	9,300
Contractual	57,544	62,775	70,150
Salaries	56,684	56,000	58,753
Total	121,428	125,925	138,203
Community Center			
Capital Outlay			
Commodities	20,596	20,600	28,600
Contractual	31,660	37,150	46,600
Salaries	67,578	72,000	76,610
Total	119,834	129,750	151,810
Streets			
Capital Outlay	40,579	52,543	50,861
Commodities	143,805	131,750	236,753
Contractual	191,720	202,300	255,350
Salaries	290,258	302,000	325,078
Transfer to CIF	327,902	357,314	
Total	994,265	1,045,907	868,042
Parks			
Capital Outlay		33,417	27,496
Commodities	56,599	58,175	76,450
Contractual	50,171	52,400	64,650
Salaries	156,424	160,000	167,745
Total	263,194	303,992	336,341
Pool			
Capital Outlay		6,500	7,500
Commodities	47,399	38,900	59,900
Contractual	18,754	19,400	28,550
Salaries	178,899	182,000	214,115
Total	245,052	246,800	310,065
Page Total	2,935,467	3,407,958	3,608,350

City of De Soto

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Debt Service			
Unencumbered Cash Balance Jan 1	587,494	556,523	392,696
Receipts:			
Ad Valorem Tax	435,486	437,494	xxxxxxxxxxxxxx
Delinquent Tax	5,186	3,335	5,300
Motor Vehicle Tax	42,294	41,000	40,417
Recreational Vehicle Tax	467	530	464
16/20M Vehicle Tax	133	130	111
Commercial Vehicle Tax	1,463	1,260	1,434
Watercraft Tax		170	0
Specials	8,106	5,815	8,176
Delinquent Specials	75	425	100
City Add'l Sales Tax	398,018	415,000	405,000
Transfers	344,202	452,275	654,853
Build America Bonds Rebate	13,822	13,836	13,822
Recovery Zone Bonds	30,744	30,777	30,744
Interest on Idle Funds	2,751	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,282,747	1,407,047	1,165,421
Resources Available:	1,870,241	1,963,570	1,558,117
Expenditures:			
Bond Principal	730,000	865,000	747,020
Interest and Fees	583,718	705,874	688,201
Cash Basis Reserve			451,350
Specials			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,313,718	1,570,874	1,886,571
Unencumbered Cash Balance Dec 31	556,523	392,696	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,737,460	2,263,777	1,886,571
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,886,571
Tax Required			328,455
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			328,455

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Library			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

City of De Soto

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Law Enforcement			
Unencumbered Cash Balance Jan 1	21,000	28,802	6,242
Receipts:			
Ad Valorem Tax	403,884	405,751	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,768	3,454	4,863
Motor Vehicle Tax	36,197	36,350	37,484
Recreational Vehicle Tax	400	475	430
16/20M Vehicle Tax	116	110	103
Commercial Vehicle Tax	1,249	1,300	1,330
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	446,613	447,440	44,210
Resources Available:	467,613	476,242	50,452
Expenditures:			
Contractual	438,811	466,000	481,974
Contingency		4,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	438,811	470,000	485,974
Unencumbered Cash Balance Dec 31	28,802	6,242	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	440,954	470,000	485,974
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		485,974
	Tax Required		435,522
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		435,522

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2016 Ad Valorem Tax		0

City of De Soto

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,393	4,383	12,803
Receipts:			
State of Kansas Gas Tax	156,990	158,420	156,710
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	156,990	158,420	156,710
Resources Available:	160,383	162,803	169,513
Expenditures:			
Transfer to Debt Service Fund	35,000	35,000	35,000
Transfer to Capital Improvement Fund	121,000	115,000	130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	156,000	150,000	165,000
Unencumbered Cash Balance Dec 31	4,383	12,803	4,513
2015/2016/2017 Budget Authority Amount:	156,000	150,000	165,000

Adopted Budget Special Parks	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	4,738	7,031	7,031
Receipts:			
Recreation Fees	2,037	1,000	1,500
Liquor Tax	13,256	12,000	13,000
Special Use Permit	10,000	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,293	23,000	24,500
Resources Available:	30,031	30,031	31,531
Expenditures:			
Transfer to Capital Improvements Fund	23,000	23,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	23,000	23,000	25,000
Unencumbered Cash Balance Dec 31	7,031	7,031	6,531
2015/2016/2017 Budget Authority Amount:	23,000	23,000	25,000

City of De Soto

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Transient Guest	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,215	19,054	19,054
Receipts:			
Transient Guest Tax	25,839	21,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,839	21,000	22,000
Resources Available:	37,054	40,054	41,054
Expenditures:			
Economic Development	18,000	21,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,000	21,000	21,000
Unencumbered Cash Balance Dec 31	19,054	19,054	20,054
2015/2016/2017 Budget Authority Amount:	18,000	21,000	21,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,708	20,608	10,608
Receipts:			
Development Fees	18,900	20,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,900	20,000	18,000
Resources Available:	65,608	40,608	28,608
Expenditures:			
Transfer to Debt Service Fund	45,000	30,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	45,000	30,000	25,000
Unencumbered Cash Balance Dec 31	20,608	10,608	3,608
2015/2016/2017 Budget Authority Amount:	45,000	30,000	25,000

City of De Soto

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Development	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	46,550	21,550	23,350
Receipts:			
Development Fees	15,000	21,800	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,000	21,800	15,000
Resources Available:	61,550	43,350	38,350
Expenditures:			
Transfer to Debt Service	40,000	20,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	40,000	20,000	30,000
Unencumbered Cash Balance Dec 31	21,550	23,350	8,350
2015/2016/2017 Budget Authority Amount:	40,000	20,000	30,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	27,653	28,812	39,037
Receipts:			
Refuse Charges	405,897	417,425	433,350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	405,897	417,425	433,350
Resources Available:	433,550	446,237	472,387
Expenditures:			
Contractual	404,738	407,200	425,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	404,738	407,200	425,400
Unencumbered Cash Balance Dec 31	28,812	39,037	46,987
2015/2016/2017 Budget Authority Amount:	440,400	440,400	425,400

City of De Soto

2017

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Sponsorship			
Unencumbered Cash Balance Jan 1	10,868	12,804	13,104
Receipts:			
Charges for Services	3,779	3,300	3,700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,779	3,300	3,700
Resources Available:	14,647	16,104	16,804
Expenditures:			
Commodities	1,843	3,000	3,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,843	3,000	3,100
Unencumbered Cash Balance Dec 31	12,804	13,104	13,704
2015/2016/2017 Budget Authority Amount:	4,850	3,000	3,100

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

Water

14

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	224,893	245,005	252,891
Receipts:			
Sewer Charges	447,478	457,013	470,723
Connect Fees	750	1,000	1,500
Privat/Public Sewer Inspections	300	300	300
Late Payment Penalties	5,195	4,750	5,350
sales			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	453,723	463,063	477,873
Resources Available:	678,616	708,068	730,764
Expenditures:			
Salaries & Wages	118,769	119,800	129,589
Employee Benefits	18,652	19,105	18,080
Capital Outlay			16,675
Commodities	67,326	65,750	105,550
Contractual	158,863	180,522	217,100
Transfer to Debt Service	70,000	70,000	140,000
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	433,611	455,177	626,994
Unencumbered Cash Balance Dec 31	245,005	252,891	103,770
2015/2016/2017 Budget Authority Amount:	484,189	498,585	626,994

City of De Soto

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-A

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Capital Improvement		ancement Community Foul		Shughart Trust		Nonexpendable Trust		Capital Projects		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	352,616	Cash Balance Jan 1	990	Cash Balance Jan 1	23,164	Cash Balance Jan 1	1,614,162	Cash Balance Jan 1	54,407	2,045,339
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bonds	11,792,581			Interest	248	Interest	22,205	Exise Tax	30,463	
Aquatic Paint	12,000					Loan Repayments	47,675	TIF	26,333	
IRB Fee	2,000					Land				
Tranfers	734,211									
Grants	60,571									
Total Receipts	12,601,363	Total Receipts	0	Total Receipts	248	Total Receipts	69,880	Total Receipts	56,796	12,728,288
Resources Available:	12,953,979	Resources Available:	990	Resources Available:	23,412	Resources Available:	1,684,042	Resources Available:	111,203	14,773,627
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	1,057,375					Vehicles	78,849	Transfers	35,000	
Transfers	26,592					Transfers	62,309	TIF	16,333	
Settlement Charges	254,378									
bond Refunding	8,311,272									
Total Expenditures	9,649,617	Total Expenditures	0	Total Expenditures	0	Total Expenditures	141,158	Total Expenditures	51,333	9,842,108
Cash Balance Dec 31	3,304,362	Cash Balance Dec 31	990	Cash Balance Dec 31	23,412	Cash Balance Dec 31	1,542,884	Cash Balance Dec 31	59,870	4,931,518 **
										4,931,518 **

**Note: These two block figures should agree.

City of De Soto

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CDBG		IRB Agency Fund								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grant	200,000									
Total Receipts	200,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	200,000
Resources Available:	200,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	200,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Projects	200,000									
Total Expenditures	200,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	200,000
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										0

**
**

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2017

The governing body of

City of De Soto

will meet on the August 18, 2016 at 7:00 PM at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at De Soto City Hall, 32905 W. 84th St., De Soto, Ks., 66018 and will be available at this hearing.

SUPPORTING COUNTIES

Johnson County (home county) Leavenworth County

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate *
General	2,935,467	8.850	3,407,958	8.851	3,608,350	1,035,396	15.572
Debt Service	1,313,718	6.939	1,570,874	6.940	1,886,571	328,455	4.940
Library							
Law Enforcement	438,811	6.436	470,000	6.437	485,974	435,522	6.550
Special Highway	156,000		150,000		165,000		
Special Parks	23,000		23,000		25,000		
Transient Guest	18,000		21,000		21,000		
Water Development	45,000		30,000		25,000		
Sewer Development	40,000		20,000		30,000		
Refuse	404,738		407,200		425,400		
Sponsorship	1,843		3,000		3,100		
Water	1,131,948		1,282,271		1,756,821		
Sewer	433,611		455,177		626,994		
Non-Budgeted Funds-A	9,842,108						
Non-Budgeted Funds-B	200,000						
Totals	16,984,243	22.225	7,840,480	22.228	9,059,210	1,799,373	27.062
Less: Transfers	1,045,413		1,344,267		928,353		
Net Expenditure	15,938,830		6,496,213		8,130,857		
Total Tax Levied	1,373,893		1,401,171		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	61,752,902		62,925,103		66,490,477		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	18,690,000		17,980,000		20,505,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	18,690,000		17,980,000		20,505,000		

*Tax rates are expressed in mills

Mike Brungardt

City Official Title: City Administrator

DE SOTO

KANSAS

Timothy J. Maniez
Mayor

Michael D. Brungardt, P.E.
City Administrator

Lana R. McPherson, MMC
City Clerk

Patrick G. Reavey
City Attorney

Michael D. Brungardt, P.E.
City Engineer

August 22, 2016

Johnson County Dept. of
Records and Tax Administration
Attn: John A. Bartolac
111 S. Cherry Street; Suite 1200
Olathe, KS 66061-3469

RE: 2017 Budget for the City of De Soto

City Council:

Danny Lane

Ron McDaniel

Lori Murdock

Kevin Ritter

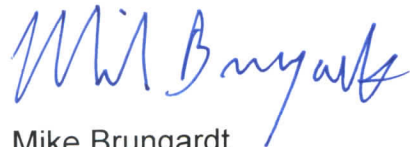
Rick Walker

Dear Mr. Bartolac:

Enclosed is an original and one copy of the City of De Soto's 2017 Budget, along with the Affidavit of Publication of the Notice of Budget Hearing.

If you have any questions, please call.

Respectfully,



Mike Brungardt
City Administrator

www.desotoks.us

PO Box C
32905 W 84th St
De Soto, KS 66018

913-583-1182
Fax 913-583-3123

RESOLUTION NO. 973

**A RESOLUTION COMPLYING WITH THE REQUIREMENTS OF K.S.A. 79-2925b
CONCERNING THE CITY OF DE SOTO, KANSAS BUDGET FOR 2017**

WHEREAS, K.S.A. 79-2925b, as amended by 2016 HB 2142, provides that a levy of property taxes to finance the 2017 Budget of the City exceeding the amount levied to finance the 2016 budget of the City, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution of the City's Governing Body; and

WHEREAS, the City provides essential municipal services to protect the citizens of the City and the costs of these services continue to increase; and

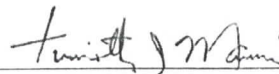
WHEREAS, in order to provide municipal services in fiscal year 2017, it is necessary to budget property tax revenues in an amount which exceeds the 2016 budget.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF DE SOTO, KANSAS:

SECTION 1. Pursuant to the requirements of K.S.A. 79-2925b, as amended, the City of De Soto, Kansas hereby approves and authorizes a levy of property taxes in support of the 2017 budget exceeding the amount levied in the 2016 budget, as adjusted pursuant to K.S.A. 79-2925b, as amended.

SECTION 2. This Resolution shall be in full force and effect from and after its adoption.

PASSED by the Governing Body of the City of De Soto, Kansas and approved by the Mayor on the 18th day of August, 2016.



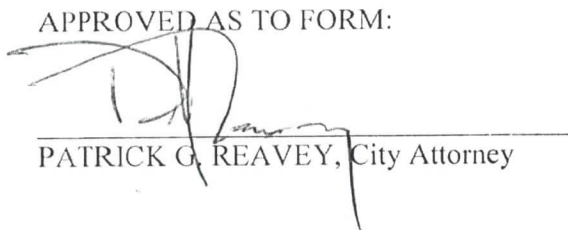
TIMOTHY J. MANIEZ
Mayor of De Soto, Kansas

ATTEST:



LANA R. MCPHERSON, MMC
City Clerk of De Soto, Kansas

APPROVED AS TO FORM:



PATRICK G. REAVEY, City Attorney

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$3.54

LANA MCPHERSON
CITY OF DE SOTO
PO BOX C
DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

NOTICE OF VOTE - CITY OF DESOTO
8/23/16

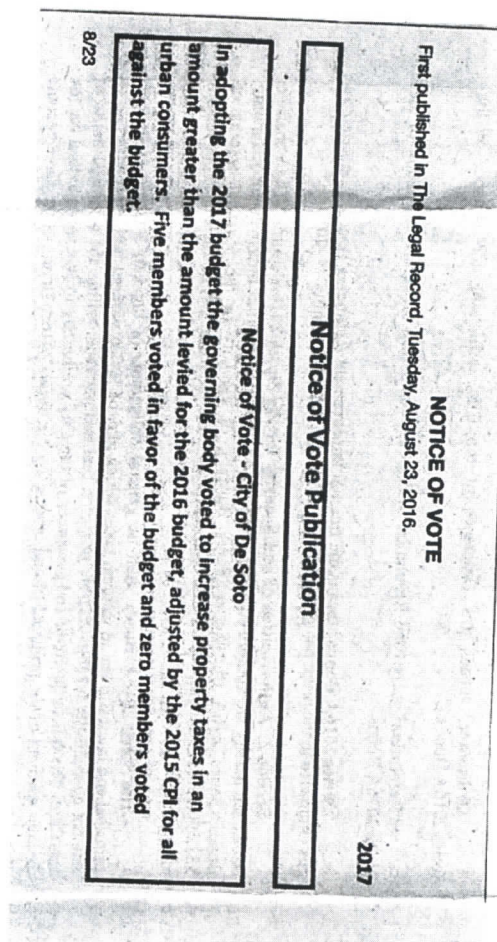
Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 24, 2016

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017



L62633

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$4.72

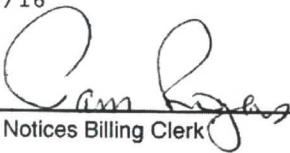
LANA MCPHERSON
CITY OF DE SOTO
PO BOX C
DE SOTO KS 66018-0803

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
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Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
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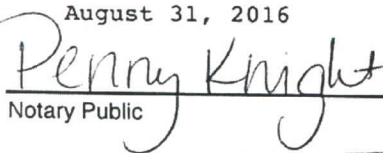
for 1 consecutive week(s), as follows:

NOTICE OF VOTE INCREASING PROPERTY TAX
LEVY - CITY OF DE SOTO
8/30/16


Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 31, 2016


Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

8/30

NOTICE OF VOTE
First published in The Legal Record, Tuesday, August 30, 2016.
NOTICE OF VOTE PURSUANT TO K.S.A. 79-2925b
Notice is hereby given that on the 18th day of August 2016, the De Soto City Council unanimously voted
to approve Resolution No. 973, which Resolution approved and authorized a levy of property taxes, in support of
the 2017 budget, within the City of De Soto, Kansas which exceeded the amount levied in the 2016 budget, as
adjusted pursuant to K.S.A. 79-2925b.
Dated: August 25, 2016.

Lana R. McPherson, MMC, City Clerk
City of De Soto, Kansas

L62728